

Enc. January 19, 2016 Materials Management Purchasing Department 1010Id Venice Road, Osprey, FL 34229 Phone 941-486-2183 • Fax 941-486-2188 SarasotaCountySchools.net

# MEMORANDUM

- TO: Members of the School Board Lori White, Superintendent Mitsi Corcoran, Chief Financial Officer
- FROM: Carol A. Lichon, CPPO, Director of Materials Management

# TITLE:APPROVAL TO AWARD BID #16-0046 FOR TELEPHONESYSTEM MAINTENANCE AND EQUIPMENT

Bids to provide 'Telephone System Maintenance and Equipment' were received from two vendors on December 15, 2015. The bid of SETEL UC was the best low bid meeting the advertised specifications. This bid is for a period of one year with an option to renew for two additional one-year periods. The funds for these purchases are contained in the transfer from capital budget allocated to the Information Technology Department.

# **Requested by:**

Joe Binswanger Wayne Johnson "Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the protest bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120. Florida Statutes."

Posting Date: 01/12/2016

Fiscal Impact: Not to exceed \$500,000.00

**<u>Recommended Motion:</u>** That the bid of SETEL UC, for 'Telephone System Maintenance and Equipment' in an amount not to exceed \$500,000.00, be approved as presented.

#### THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA

## Tabulation for Telephone System Maintenance and Equipment - Bid #16-0046

Opened December 15, 2015 at 2:00 p.m.

Item	Location	Advanced	Communication	n Solutions	SETEL UC			
		Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	
PART I	- Digital Telephone Switching Systems	Monthly Price			Monthly Price	Monthly Price	Monthly Price	
1	Alta Vista Elementary	\$54.40	\$54.40	\$54.40	\$65.00	\$65.00	\$65.00	
2	Ashton Elementary	\$63.92	\$63.92	\$63.92	\$68.00	\$68.00	\$68.00	
3	Atwater Elementary	\$55.76	\$55.76	\$55.76	\$45.00	\$45.00	\$45.00	
4	Bay Haven Elementary (VOIP)	\$45.00	\$45.00	\$45.00	\$83.00	\$83.00	\$83.00	
5	Booker High (VOIP)	\$45.00	\$45.00	\$45.00	\$82.00	\$82.00	\$82.00	
6	Booker Middle	\$82.96	\$82.96	\$82.96	\$93.00	\$93.00	\$93.00	
7	Brentwood Elementary (VOIP)	\$45.00	\$45.00	\$45.00	\$93.00	\$93.00	\$93.00	
8	Brookside Middle	\$107.44	\$107.44	\$107.44	\$114.00	\$114.00	\$114.00	
9	Central Administration (Landings)	\$2,088.96	\$2,088.96	\$2,088.96	\$360.00	\$360.00	\$360.00	
10	Construction/Facility Services	\$63.92	\$63.92	\$63.92	\$70.00	\$70.00	\$70.00	
11	Cranberry Elementary	\$107.44	\$107.44	\$107.44	\$96.00	\$96.00	\$96.00	
12	Educational Services/Purchasing (Osprey)	\$63.92	\$63.92	\$63.92	\$95.00	\$95.00	\$95.00	
13	Emma E.Booker Elementary	\$61.20	\$61.20	\$61.20	\$65.00	\$65.00	\$65.00	
14	Englewood Elementary (VOIP)	\$45.00	\$45.00	\$45.00	\$83.00	\$83.00	\$83.00	
15	Fruitville Elementary	\$63.92	\$63.92	\$63.92	\$95.00	\$95.00	\$95.00	
16	Garden Elementary	\$47.60	\$47.60	\$47.60	\$72.00	\$72.00	\$72.00	
17	Glenallen Elementary	\$72.08	\$72.08	\$72.08	\$65.00	\$65.00	\$65.00	
18	Gocio Elementary	\$65.28	\$65.28	\$65.28	\$65.00	\$65.00	\$65.00	
19	Gulf Gate Elementary	\$58.48	\$58.48	\$58.48	\$88.00	\$88.00	\$88.00	
20	Heron Creek Middle	\$96.56	\$96.56	\$96.56	\$145.00	\$145.00	\$145.00	
21	Lakeview Elementary	\$57.12	\$57.12	\$57.12	\$75.00	\$75.00	\$75.00	
22	Lamarque Elementary	\$81.60	\$81.60	\$81.60	\$108.00	\$108.00	\$108.00	
23	Laurel Nokomis Elementary/Middle (VOIP)	\$45.00	\$45.00	\$45.00	\$107.00	\$107.00	\$107.00	
24	McIntosh Middle	\$78.88	\$78.88	\$78.88	\$87.00	\$87.00	\$87.00	
25	North Port High	\$125.12	\$125.12	\$125.12	\$125.00	\$125.00	\$125.00	
26	Oak Park - Pre-K through 12 (VOIP)	\$45.00	\$45.00	\$45.00	\$81.00	\$81.00	\$81.00	
27	Phillippi Elementary	\$51.68	\$51.68	\$51.68	\$59.00	\$59.00	\$59.00	
28	Pine View Elementary/Middle/High	\$74.80	\$74.80	\$74.80	\$87.00	\$87.00	\$87.00	
29	Riverview High	\$224.40	\$224.40	\$224.40	\$119.00	\$119.00	\$119.00	
30	Sarasota High (VOIP)	\$45.00	\$45.00	\$45.00	\$107.00	\$107.00	\$107.00	
31	Sarasota Middle (VOIP)	\$45.00	\$45.00	\$45.00	\$80.00	\$80.00	\$80.00	
32	Sarasota Regional Data Center	\$37.74	\$37.74	\$37.74	\$25.00	\$25.00	\$25.00	
33	Security/Communications Center	\$31.28	\$31.28	\$31.28	\$48.00	\$48.00	\$48.00	

#### THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA

## Tabulation for Telephone System Maintenance and Equipment - Bid #16-0046

Opened December 15, 2015 at 2:00 p.m.

Item	Location	Advanced Communication Solutions			SETEL UC		
PART L - Digital Telephone Switching Systems - continued		Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
0.4	Osuthaida Elementari	Monthly Price	Monthly Price	Monthly Price	Monthly Price	Monthly Price	Monthly Price
34	Southside Elementary	\$61.20	\$61.20		\$65.00		\$65.00
35	Suncoast Polytechnical High	\$55.76	\$55.76				\$41.00
36	Suncoast Technical College: Fire Science	\$10.88	\$10.88				\$15.00
37	Suncoast Technical College - North (VOIP)	\$45.00	\$45.00		\$110.00		\$110.00
38	Tatum Ridge Elementary	\$68.00	\$68.00		\$87.00		\$87.00
39	Taylor Ranch Elementary	\$85.68	\$85.68		\$59.00		\$59.00
40	TeleCom/Transportation (Osprey)	\$73.44	\$73.44	\$73.44	\$108.00		\$108.00
41	Toledo Blade Elementary	\$80.24	\$80.24	\$80.24	\$72.00		\$72.00
42	Transportation - South County Garage	\$73.44	\$73.44	\$73.44	\$25.00		\$25.00
43	Triad - South	\$19.04	\$19.04	\$19.04	\$19.00	\$19.00	\$19.00
44	Triad - North	\$46.24	\$46.24	\$46.24	\$19.00	\$19.00	\$19.00
45	Tuttle Elementary (VOIP)	\$45.00	\$45.00	\$45.00	\$90.00	\$90.00	\$90.00
46	Venice Elementary	\$53.04	\$53.04	\$53.04	\$65.00	\$65.00	\$65.00
47	Venice High (VOIP)	\$45.00	\$45.00	\$45.00	\$85.00	\$85.00	\$85.00
48	Venice Middle (VOIP)	\$45.00	\$45.00	\$45.00	\$74.00	\$74.00	\$74.00
49	Wilkinson Elementary	\$62.56	\$62.56	\$62.56	\$62.00	\$62.00	\$62.00
50	Woodland Middle	\$115.60	\$115.60	\$115.60	\$62.00	\$62.00	\$62.00
	Part I Monthly Totals	\$5,261.58	\$5,261.58	\$5,261.58	\$4,108.00	\$4,108.00	\$4,108.00
рлрт	PART II - VOICE MAIL		Year 2	Year 3	Year 1	Year 2	Year 3
			Monthly Price	Monthly Price	Monthly Price	Monthly Price	Monthly Price
51	NEC UM 8700 voice messaging system	\$388.42	\$388.42	\$388.42	\$0.00*	\$0.00*	\$0.00*
	Part I and II Monthly Totals	\$5,650.00	\$5,650.00	\$5,650.00	\$4,108.00	\$4,108.00	\$4,108.00
	Note:				*Included in Landings		
	II: Labor Rates - To be used for optional ient/software installations						
52	Standard working hours (Monday through Friday 7:00 A.M 5:00 P.M.); hourly rate, including overhead and profit.		\$89.00		\$60.00		
53	Non-standard working hours (Monday through Friday prior to 7:00 A.M. and after 5:00 P.M., and Saturday and Sunday); hourly rate, including overhead and profit.		\$133.50		\$60.00		

#### THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA

Tabulation for Telephone System Maintenance and Equipment - Bid #16-0046

Opened December 15, 2015 at 2:00 p.m.

Technical Support: The Contractor shall provide technical, engineering, service support to the SBSC on a 24/7 basis. Provide toll free telephone number for direct manufacturer support.			800-841-1227			800-743-1340			
Part IV	Sample List	of NEC Optional Equipment							
Item	NEC Part	Description	Year 1 Monthly Price	Year 2 Monthly Price	Year 3 Monthly Price	Year 1 Monthly Price	Year 2 Monthly Price	Year 3 Monthly Price	
54	DTP-1-1	SINGLE LINE PHONE - WHITE	\$98.00	\$98.00	\$98.00	\$20.00	\$20.00	\$20.00	
55	DCU-60-1	CONSOLE	\$70.00	\$70.00	\$70.00	\$135.00	\$135.00	\$135.00	
56	SN716	DESK CONSOLE PACKAGE	\$1,048.60	\$1,048.60	\$1,048.60	\$700.00	\$700.00	\$700.00	
57	8LCAA	8 PORT ANALOG LINE CIRCUIT CARD	\$91.00	\$91.00	\$91.00	\$50.00	\$50.00	\$50.00	
58	8COTQ	8 CIRCUIT ANALOG CALLER ID CARD	\$70.00	\$70.00	\$70.00	\$85.00	\$85.00	\$85.00	
59	8DLCP	8 PORT DIGITAL LINE CIRCUIT CARD	\$63.00	\$63.00	\$63.00	\$30.00	\$30.00	\$30.00	
60	4LCDA	4 PORT ANALOG CARD	\$49.00	\$49.00	\$49.00	\$30.00	\$30.00	\$30.00	
61	PN-4DLCT	4 CIRCUIT DIGITAL LINE CARD	\$70.00	\$70.00	\$70.00	\$30.00	\$30.00	\$30.00	
62	ITL-6DE-1	IP 6 BUTTON PHONE W/ LCD	\$121.80	\$121.80	\$121.80	\$125.00	\$125.00	\$125.00	
63	ITL-12D-1	IP 12 BUTTON PHONE W/ LCD	\$150.80	\$150.80	\$150.80	\$150.00	\$150.00	\$150.00	
64	64 BALANCE OF LINE PERCENTAGE DISCOUNT OFF MSRP.			42%			Please reference attached SETEL NEC comprehensive parts pricing for discount percentage.		
		Part IV Sample Parts Totals	\$1,832.62	\$1,832.20	\$1,832.20	\$1,355.00	\$1,355.00	\$1,355.00	
Notes									
Contac	rt		Steve Battista			Paul Baird			
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	led by: Diane	Gentile	I	nessed by: Joy					